

UNIDADE	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S												
UBS VILA CISPER	405,0	2.912,0	13,91%	592,0	2.912,0	20,33%	800,0	2.912,0	27,47%	1.797,0	8.736,0	20,57%
UBS COSTA MELO	989,0	2.080,0	47,55%	1.263,0	2.080,0	60,72%	1.446,0	2.080,0	69,52%	3.698,0	6.240,0	59,26%
UBS JARDIM KERALUX	510,0	1.248,0	40,87%	450,0	1.248,0	36,06%	387,0	1.248,0	31,01%	1.347,0	3.744,0	35,98%
UBS DR. PEDRO DE SOUZA CAMPO:	1.053,0	2.496,0	42,19%	1.471,0	2.496,0	58,93%	1.459,0	2.496,0	58,45%	3.983,0	7.488,0	53,19%
TOTAL	2.957,0	8.736,0	33,85%	3.776,0	8.736,0	43,22%	4.092,0	8.736,0	46,84%	10.825,0	26.208,0	41,30%
SERVIÇO: 0001-ESF - ESTRATÉGIA S												
UBS VILA CISPER	985,0	1.092,0	90,20%	1.659,0	1.092,0	151,92%	1.285,0	1.092,0	117,67%	3.929,0	3.276,0	119,93%
UBS COSTA MELO	927,0	780,0	118,85%	787,0	780,0	100,90%	858,0	780,0	110,00%	2.572,0	2.340,0	109,91%
UBS JARDIM KERALUX	452,0	468,0	96,58%	513,0	468,0	109,62%	547,0	468,0	116,88%	1.512,0	1.404,0	107,69%
UBS DR. PEDRO DE SOUZA CAMPO:	842,0	936,0	89,96%	1.229,0	936,0	131,30%	1.127,0	936,0	120,41%	3.198,0	2.808,0	113,89%
TOTAL	3.206,0	3.276,0	97,86%	4.188,0	3.276,0	127,84%	3.817,0	3.276,0	116,51%	11.211,0	9.828,0	114,07%
SERVIÇO: 0001-ESF - ESTRATÉGIA S												
UBS VILA CISPER	5.784,0	7.800,0	74,15%	5.970,0	7.800,0	76,54%	6.056,0	7.400,0	81,84%	17.810,0	23.000,0	77,43%
UBS COSTA MELO	4.801,0	5.200,0	92,33%	4.522,0	5.200,0	86,96%	3.994,0	5.000,0	79,88%	13.317,0	15.400,0	86,47%
UBS JARDIM KERALUX	1.664,0	3.000,0	55,47%	1.803,0	3.000,0	60,10%	2.685,0	3.000,0	89,50%	6.152,0	9.000,0	68,36%
UBS DR. PEDRO DE SOUZA CAMPO:	5.131,0	6.000,0	85,52%	5.563,0	6.000,0	92,72%	5.913,0	6.000,0	98,55%	16.607,0	18.000,0	92,26%
TOTAL	17.380,0	22.000,0	79,00%	17.858,0	22.000,0	81,17%	18.648,0	21.400,0	87,14%	53.886,0	65.400,0	82,39%
SERVIÇO: 0001-ESF - ESTRATÉGIA S												
UBS VILA CISPER		7,0			7,0			7,0				4,2
UBS COSTA MELO		5,0			5,0			5,0				3,0
UBS JARDIM KERALUX		3,0			3,0			3,0				1,8
UBS DR. PEDRO DE SOUZA CAMPO:		6,0			6,0			6,0				3,6
TOTAL		21,0			21,0			21,0				12,6
SERVIÇO: 0001-ESF - ESTRATÉGIA S												
UBS VILA CISPER	280,0	208,0	134,62%	333,0	208,0	160,10%	400,0	208,0	192,31%	1.013,0	624,0	162,34%
UBS COSTA MELO	78,0	208,0	37,50%	241,0	208,0	115,87%	228,0	208,0	109,62%	547,0	624,0	87,66%
UBS JARDIM KERALUX	31,0	208,0	14,90%	190,0	208,0	91,35%	243,0	208,0	116,83%	464,0	624,0	74,36%
UBS DR. PEDRO DE SOUZA CAMPO:	223,0	416,0	53,61%	455,0	416,0	109,38%	457,0	416,0	109,86%	1.135,0	1.248,0	90,95%
TOTAL	612,0	1.040,0	58,85%	1.219,0	1.040,0	117,21%	1.328,0	1.040,0	127,69%	3.159,0	3.120,0	101,25%
SERVIÇO: 0001-ESF - ESTRATÉGIA S												
UBS VILA CISPER	706,0	832,0	84,86%	2.101,0	832,0	252,52%	921,0	832,0	110,70%	3.728,0	2.496,0	149,36%
UBS COSTA MELO	32,0	832,0	3,85%	849,0	832,0	102,04%	647,0	832,0	77,76%	1.528,0	2.496,0	61,22%
UBS JARDIM KERALUX	125,0	832,0	15,02%	1.206,0	832,0	144,95%	1.296,0	832,0	155,77%	2.627,0	2.496,0	105,25%
UBS DR. PEDRO DE SOUZA CAMPO:	727,0	2.080,0	34,95%	1.757,0	2.080,0	84,47%	1.429,0	2.080,0	68,70%	3.913,0	6.240,0	62,71%
TOTAL	1.590,0	4.576,0	34,75%	5.913,0	4.576,0	129,22%	4.293,0	4.576,0	93,82%	11.796,0	13.728,0	85,93%
SERVIÇO: 0003-AMA - ESPECIALID/												
AMA ESPECIALIDADES BURGO PAU	542,0	575,0	94,26%	557,0	575,0	96,87%	567,0	460,0	123,26%	1.666,0	1.610,0	103,48%
TOTAL	542,0	575,0	94,26%	557,0	575,0	96,87%	567,0	460,0	123,26%	1.666,0	1.610,0	103,48%
SERVIÇO: 0003-AMA - ESPECIALID/												
AMA ESPECIALIDADES BURGO PAU	484,0	690,0	70,14%	637,0	690,0	92,32%	613,0	460,0	133,26%	1.734,0	1.840,0	94,24%
TOTAL	484,0	690,0	70,14%	637,0	690,0	92,32%	613,0	460,0	133,26%	1.734,0	1.840,0	94,24%
SERVIÇO: 0003-AMA - ESPECIALID/												
AMA ESPECIALIDADES BURGO PAU	258,0	345,0	74,78%	321,0	345,0	93,04%	308,0	239,0	128,87%	887,0	929,0	95,48%
TOTAL	258,0	345,0	74,78%	321,0	345,0	93,04%	308,0	239,0	128,87%	887,0	929,0	95,48%
SERVIÇO: 0003-AMA - ESPECIALID/												
AMA ESPECIALIDADES BURGO PAU	415,0	460,0	90,22%	505,0	460,0	109,78%	349,0	575,0	60,70%	1.269,0	1.495,0	84,88%
TOTAL	415,0	460,0	90,22%	505,0	460,0	109,78%	349,0	575,0	60,70%	1.269,0	1.495,0	84,88%
SERVIÇO: 0003-AMA - ESPECIALID/												
AMA ESPECIALIDADES BURGO PAU	94,0	115,0	81,74%	160,0	115,0	139,13%	128,0	115,0	111,30%	382,0	345,0	110,72%
TOTAL	94,0	115,0	81,74%	160,0	115,0	139,13%	128,0	115,0	111,30%	382,0	345,0	110,72%
SERVIÇO: 0003-AMA - ESPECIALID/												
AMA ESPECIALIDADES BURGO PAU	552,0	690,0	80,00%	578,0	690,0	83,77%	573,0	575,0	99,65%	1.703,0	1.955,0	87,11%
TOTAL	552,0	690,0	80,00%	578,0	690,0	83,77%	573,0	575,0	99,65%	1.703,0	1.955,0	87,11%
SERVIÇO: 0003-AMA - ESPECIALID/												
AMA ESPECIALIDADES BURGO PAU	827,0	690,0	119,86%	678,0	690,0	98,26%	545,0	690,0	78,99%	2.050,0	2.070,0	99,03%
TOTAL	827,0	690,0	119,86%	678,0	690,0	98,26%	545,0	690,0	78,99%	2.050,0	2.070,0	99,03%
SERVIÇO: 0003-AMA - ESPECIALID/												
AMA ESPECIALIDADES BURGO PAU	584,0	460,0	126,96%	541,0	460,0	117,61%	600,0	395,0	151,90%	1.725,0	1.315,0	131,18%
TOTAL	584,0	460,0	126,96%	541,0	460,0	117,61%	600,0	395,0	151,90%	1.725,0	1.315,0	131,18%
SERVIÇO: 0003-AMA - ESPECIALID/												
AMA ESPECIALIDADES BURGO PAU	126,0	115,0	109,57%	132,0	115,0	114,78%	149,0	115,0	129,57%	407,0	345,0	117,97%
TOTAL	126,0	115,0	109,57%	132,0	115,0	114,78%	149,0	115,0	129,57%	407,0	345,0	117,97%
SERVIÇO: 0003-AMA - ESPECIALID/												
AMA ESPECIALIDADES BURGO PAU	0,0	230,0	0,00%	146,0	230,0	63,48%	177,0	115,0	153,91%	323,0	575,0	56,17%
TOTAL	0,0	230,0	0,00%	146,0	230,0	63,48%	177,0	115,0	153,91%	323,0	575,0	56,17%
SERVIÇO: 0003-AMA - ESPECIALID/												
AMA ESPECIALIDADES BURGO PAU	553,0	460,0	120,22%	641,0	460,0	139,35%	394,0	460,0	85,65%	1.588,0	1.380,0	115,07%
TOTAL	553,0	460,0	120,22%	641,0	460,0	139,35%	394,0	460,0	85,65%	1.588,0	1.380,0	115,07%
SERVIÇO: 0005-CAPS II ADULTO / F												
CAPS ADULTO II ERMELINO MATAF	284,0	220,0	129,09%	232,0	220,0	105,45%	346,0	220,0	157,27%	172,4	132,0	130,61%
TOTAL	284,0	220,0	129,09%	232,0	220,0	105,45%	346,0	220,0	157,27%	172,4	132,0	130,61%

UNIDADE	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0006-CAPS II ÁLCOOL E D												
CAPS ÁLCOOL E DROGAS II ERMELI	163,0	190,0	85,79%	373,0	190,0	196,32%	229,0	190,0	120,53%	153,0	114,0	134,21%
TOTAL	163,0	190,0	85,79%	373,0	190,0	196,32%	229,0	190,0	120,53%	153,0	114,0	134,21%
SERVIÇO: 0009-PAI - PROGRAMA I												
UBS ERMELINO MATARAZZO		120,0			120,0			120,0			96,0	
TOTAL		120,0			120,0			120,0			96,0	
SERVIÇO: 0013-UBS - UNIDADE BÁ												
UBS PONTE RASA - DR. CARLOS OLI	1.235,0	1.315,0	93,92%	1.168,0	1.315,0	88,82%	1.272,0	1.315,0	96,73%	3.675,0	3.945,0	93,16%
UBS BURGO PAULISTA	980,0	789,0	124,21%	830,0	789,0	105,20%	736,0	789,0	93,28%	2.546,0	2.367,0	107,56%
AMA/UBS INTEGRADA PROF. DR. H	535,0	789,0	67,81%	446,0	789,0	56,53%	860,0	1.052,0	81,75%	2.678,0	4.208,0	63,64%
AMA/UBS INTEGRADA JARDIM TRE	604,0	789,0	76,55%	724,0	789,0	91,76%	603,0	789,0	76,43%	3.076,0	3.945,0	77,97%
UBS JARDIM PENHA	867,0	789,0	109,89%	804,0	789,0	101,90%	818,0	789,0	103,68%	2.489,0	2.367,0	105,15%
AMA/UBS INTEGRADA JARDIM POI	530,0	789,0	67,17%	212,0	789,0	26,87%	542,0	789,0	68,69%	1.284,0	2.367,0	54,25%
TOTAL	4.751,0	5.260,0	90,32%	4.184,0	5.260,0	79,54%	4.831,0	5.523,0	87,47%	15.748,0	19.199,0	82,03%
SERVIÇO: 0013-UBS - UNIDADE BÁ												
UBS PONTE RASA - DR. CARLOS OLI	486,0	789,0	61,60%	486,0	789,0	61,60%	397,0	789,0	50,32%	1.369,0	2.367,0	57,84%
UBS BURGO PAULISTA	165,0	526,0	31,37%	176,0	526,0	33,46%	306,0	526,0	58,17%	647,0	1.578,0	41,00%
AMA/UBS INTEGRADA PROF. DR. H	202,0	789,0	25,60%	0,0	789,0	0,00%	789,0			505,0	3.945,0	12,80%
AMA/UBS INTEGRADA JARDIM TRE	490,0	789,0	62,10%	524,0	789,0	66,41%	520,0	789,0	65,91%	2.065,0	3.945,0	52,34%
UBS JARDIM PENHA	290,0	526,0	55,13%	323,0	526,0	61,41%	300,0	526,0	57,03%	913,0	1.578,0	57,86%
AMA/UBS INTEGRADA JARDIM POI	292,0	526,0	55,51%	460,0	526,0	87,45%	213,0	526,0	40,49%	965,0	1.578,0	61,15%
TOTAL	1.925,0	3.945,0	48,80%	1.969,0	3.945,0	49,91%	1.736,0	3.945,0	44,01%	6.464,0	14.991,0	43,12%
SERVIÇO: 0013-UBS - UNIDADE BÁ												
UBS PONTE RASA - DR. CARLOS OLI	430,0	789,0	54,50%	242,0	789,0	30,67%	394,0	789,0	49,94%	1.066,0	2.367,0	45,04%
UBS BURGO PAULISTA	317,0	263,0	120,53%	298,0	263,0	113,31%	343,0	263,0	130,42%	958,0	789,0	121,42%
AMA/UBS INTEGRADA PROF. DR. H	643,0	789,0	81,50%	714,0	789,0	90,49%	349,0	789,0	44,23%	2.741,0	3.945,0	69,48%
AMA/UBS INTEGRADA JARDIM TRE	267,0	526,0	50,76%	257,0	526,0	48,86%	160,0	263,0	60,84%	1.379,0	2.367,0	58,26%
UBS JARDIM PENHA	472,0	526,0	89,73%	404,0	526,0	76,81%	427,0	526,0	81,18%	1.303,0	1.578,0	82,57%
AMA/UBS INTEGRADA JARDIM POI	0,0	512,0	0,00%	100,0	512,0	19,53%		263,0		100,0	1.287,0	7,77%
TOTAL	2.129,0	3.405,0	62,53%	2.015,0	3.405,0	59,18%	1.673,0	2.893,0	57,83%	7.547,0	12.333,0	61,19%
SERVIÇO: 0013-UBS - UNIDADE BÁ												
UBS PONTE RASA - DR. CARLOS OLI	224,0	375,0	59,73%	349,0	375,0	93,07%	339,0	375,0	90,40%	912,0	1.125,0	81,07%
TOTAL	224,0	375,0	59,73%	349,0	375,0	93,07%	339,0	375,0	90,40%	912,0	1.125,0	81,07%
SERVIÇO: 0013-UBS - UNIDADE BÁ												
UBS PONTE RASA - DR. CARLOS OLI	336,0	360,0	93,33%	391,0	360,0	108,61%	441,0	471,0	93,63%	1.168,0	1.191,0	98,07%
UBS BURGO PAULISTA	207,0	222,0	93,24%	286,0	222,0	128,83%	212,0	222,0	95,50%	705,0	666,0	105,86%
AMA/UBS INTEGRADA PROF. DR. H	344,0	470,0	73,19%	401,0	470,0	85,32%	487,0	470,0	103,62%	1.768,0	2.350,0	75,23%
AMA/UBS INTEGRADA JARDIM TRE	184,0	360,0	51,11%	301,0	360,0	83,61%	179,0	360,0	49,72%	1.352,0	1.800,0	75,11%
UBS JARDIM PENHA	327,0	333,0	98,20%	317,0	333,0	95,20%	248,0	333,0	74,47%	892,0	999,0	89,29%
AMA/UBS INTEGRADA JARDIM POI	267,0	360,0	74,17%	361,0	360,0	100,28%	347,0	360,0	96,39%	975,0	1.080,0	90,28%
TOTAL	1.665,0	2.105,0	79,10%	2.057,0	2.105,0	97,72%	1.914,0	2.216,0	86,37%	6.860,0	8.086,0	84,84%
SERVIÇO: 0013-UBS - UNIDADE BÁ												
UBS PONTE RASA - DR. CARLOS OLI	1.825,0	1.440,0	126,74%	2.338,0	1.440,0	162,36%	2.561,0	1.884,0	135,93%	6.724,0	4.764,0	141,14%
UBS BURGO PAULISTA	892,0	888,0	100,45%	1.493,0	888,0	168,13%	747,0	888,0	84,12%	3.132,0	2.664,0	117,57%
AMA/UBS INTEGRADA PROF. DR. H	1.068,0	1.880,0	56,81%	1.295,0	1.880,0	68,88%	1.954,0	1.880,0	103,94%	5.970,0	9.400,0	63,51%
AMA/UBS INTEGRADA JARDIM TRE	392,0	1.440,0	27,22%	1.080,0	1.440,0	75,00%	470,0	1.440,0	32,64%	3.220,0	7.200,0	44,72%
UBS JARDIM PENHA	1.092,0	1.332,0	81,98%	1.090,0	1.332,0	81,83%	1.027,0	1.332,0	77,10%	3.209,0	3.996,0	80,31%
AMA/UBS INTEGRADA JARDIM POI	1.060,0	1.440,0	73,61%	1.603,0	1.440,0	111,32%	1.435,0	1.440,0	99,65%	4.098,0	4.320,0	94,86%
TOTAL	6.329,0	8.420,0	75,17%	8.899,0	8.420,0	105,69%	8.194,0	8.864,0	92,44%	26.353,0	32.344,0	81,48%
SERVIÇO: 0016-APOIO DIAGNÓSTI												
AMA ESPECIALIDADES BURGO PAU	204,0	200,0	102,00%	202,0	200,0	101,00%	209,0	200,0	104,50%	615,0	600,0	102,50%
TOTAL	204,0	200,0	102,00%	202,0	200,0	101,00%	209,0	200,0	104,50%	615,0	600,0	102,50%
SERVIÇO: 0016-APOIO DIAGNÓSTI												
AMA ESPECIALIDADES BURGO PAU	116,0	125,0	92,80%	133,0	125,0	106,40%	130,0	125,0	104,00%	379,0	375,0	101,07%
TOTAL	116,0	125,0	92,80%	133,0	125,0	106,40%	130,0	125,0	104,00%	379,0	375,0	101,07%
SERVIÇO: 0016-APOIO DIAGNÓSTI												
AMA ESPECIALIDADES BURGO PAU	103,0	100,0	103,00%	102,0	100,0	102,00%	104,0	100,0	104,00%	309,0	300,0	103,00%
TOTAL	103,0	100,0	103,00%	102,0	100,0	102,00%	104,0	100,0	104,00%	309,0	300,0	103,00%
SERVIÇO: 0016-APOIO DIAGNÓSTI												
AMA ESPECIALIDADES BURGO PAU	40,0	40,0	100,00%	46,0	40,0	115,00%	44,0	40,0	110,00%	130,0	120,0	108,33%
TOTAL	40,0	40,0	100,00%	46,0	40,0	115,00%	44,0	40,0	110,00%	130,0	120,0	108,33%
SERVIÇO: 0016-APOIO DIAGNÓSTI												
AMA ESPECIALIDADES BURGO PAU	89,0	120,0	74,17%	111,0	120,0	92,50%	118,0	100,0	118,00%	318,0	340,0	93,53%
TOTAL	89,0	120,0	74,17%	111,0	120,0	92,50%	118,0	100,0	118,00%	318,0	340,0	93,53%
SERVIÇO: 0016-APOIO DIAGNÓSTI												
UBS ERMELINO MATARAZZO	433,0	502,0	86,25%	496,0	502,0	98,80%	469,0	502,0	93,43%	1.804,0	2.008,0	89,84%
AMA/UBS INTEGRADA PROF. DR. H	680,0	683,0	99,56%	681,0	683,0	99,71%	642,0	683,0	94,00%	3.267,0	3.415,0	95,67%
AMA ESPECIALIDADES BURGO PAU	591,0	576,0	102,60%	576,0	576,0	100,00%	609,0	576,0	105,73%	1.776,0	1.728,0	102,78%
TOTAL	1.704,0	1.761,0	96,76%	1.753,0	1.761,0	99,55%	1.720,0	1.761,0	97,67%	6.847,0	7.151,0	95,75%
SERVIÇO: 0016-APOIO DIAGNÓSTI												
UBS ERMELINO MATARAZZO	36,0	50,0	72,00%	39,0	50,0	78,00%	49,0	50,0	98,00%	124,0	200,0	62,00%
AMA ESPECIALIDADES BURGO PAU	432,0	410,0	105,37%	394,0	410,0	96,10%	396,0	410,0	96,59%	1.222,0	1.230,0	99,35%
TOTAL	468,0	460,0	101,74%	433,0	460,0	94,13%	445,0	460,0	96,74%	1.346,0	1.430,0	94,13%

UNIDADE	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0016-APOIO DIAGNÓSTI												
UBS BURGO PAULISTA	600,0	600,0	100,00%	640,0	600,0	106,67%	621,0	600,0	103,50%	1.861,0	1.800,0	103,39%
TOTAL	600,0	600,0	100,00%	640,0	600,0	106,67%	621,0	600,0	103,50%	1.861,0	1.800,0	103,39%
SERVIÇO: 0018-ATENÇÃO DOMICIL												
UBS ERMELINO MATARAZZO	52,0	60,0	86,67%	62,0	60,0	103,33%	66,0	60,0	110,00%	180,0	240,0	75,00%
AMA/UBS INTEGRADA JARDIM POI	60,0	60,0	100,00%	65,0	60,0	108,33%	67,0	60,0	111,67%	192,0	180,0	106,67%
TOTAL	112,0	120,0	93,33%	127,0	120,0	105,83%	133,0	120,0	110,83%	372,0	420,0	88,57%
SERVIÇO: 0018-ATENÇÃO DOMICIL												
UBS ERMELINO MATARAZZO	75,0	120,0	62,50%	127,0	120,0	105,83%	133,0	120,0	110,83%	335,0	480,0	69,79%
TOTAL	75,0	120,0	62,50%	127,0	120,0	105,83%	133,0	120,0	110,83%	335,0	480,0	69,79%
SERVIÇO: 0033-UAA - UNIDADE DE												
CAPS ÁLCOOL E DROGAS II ERMELII	10,0			9,6			9,6			5,8		
TOTAL	10,0			9,6			9,6			5,8		
SERVIÇO: 0033-UAA - UNIDADE DE												
CAPS ÁLCOOL E DROGAS II ERMELII	10,0			10,0			10,0			6,0		
TOTAL	10,0			10,0			10,0			6,0		
SERVIÇO: 0033-UAA - UNIDADE DE												
CAPS ÁLCOOL E DROGAS II ERMELII		10,0			10,0			10,0			30,0	
TOTAL		10,0			10,0			10,0			30,0	
SERVIÇO: 0037-UBS MISTA / PROD												
UBS ERMELINO MATARAZZO							-	-	-			
TOTAL												
SERVIÇO: 0037-UBS MISTA / PROD												
UBS ERMELINO MATARAZZO	521,0	780,0	66,79%	877,0	780,0	112,44%	817,0	780,0	104,74%	2.215,0	3.120,0	70,99%
TOTAL	521,0	780,0	66,79%	877,0	780,0	112,44%	817,0	780,0	104,74%	2.215,0	3.120,0	70,99%
SERVIÇO: 0037-UBS MISTA / PROD												
UBS ERMELINO MATARAZZO		6.600,0			6.600,0			5.000,0			24.800,0	
TOTAL		6.600,0			6.600,0			5.000,0			24.800,0	
SERVIÇO: 0037-UBS MISTA / PROD												
UBS ERMELINO MATARAZZO	217,0	360,0	60,28%	265,0	360,0	73,61%	349,0	360,0	96,94%	831,0	1.440,0	57,71%
TOTAL	217,0	360,0	60,28%	265,0	360,0	73,61%	349,0	360,0	96,94%	831,0	1.440,0	57,71%
SERVIÇO: 0037-UBS MISTA / PROD												
UBS ERMELINO MATARAZZO	843,0	1.440,0	58,54%	1.683,0	1.440,0	116,88%	1.217,0	1.440,0	84,51%	3.743,0	5.760,0	64,98%
TOTAL	843,0	1.440,0	58,54%	1.683,0	1.440,0	116,88%	1.217,0	1.440,0	84,51%	3.743,0	5.760,0	64,98%
SERVIÇO: 0037-UBS MISTA / PROD												
UBS ERMELINO MATARAZZO	1.466,0	1.332,0	110,06%	1.508,0	1.332,0	113,21%	1.079,0	888,0	121,51%	4.053,0	4.884,0	82,99%
TOTAL	1.466,0	1.332,0	110,06%	1.508,0	1.332,0	113,21%	1.079,0	888,0	121,51%	4.053,0	4.884,0	82,99%
SERVIÇO: 0037-UBS MISTA / PROD												
UBS ERMELINO MATARAZZO	551,0	888,0	62,05%	569,0	888,0	64,08%	553,0	666,0	83,03%	1.673,0	3.330,0	50,24%
TOTAL	551,0	888,0	62,05%	569,0	888,0	64,08%	553,0	666,0	83,03%	1.673,0	3.330,0	50,24%
SERVIÇO: 0037-UBS MISTA / PROD												
UBS ERMELINO MATARAZZO	607,0	1.110,0	54,68%	546,0	1.110,0	49,19%	462,0	666,0	69,37%	1.615,0	3.996,0	40,42%
TOTAL	607,0	1.110,0	54,68%	546,0	1.110,0	49,19%	462,0	666,0	69,37%	1.615,0	3.996,0	40,42%
SERVIÇO: 0037-UBS MISTA / PROD												
UBS ERMELINO MATARAZZO	231,0	250,0	92,40%	326,0	250,0	130,40%	251,0	250,0	100,40%	808,0	1.000,0	80,80%
TOTAL	231,0	250,0	92,40%	326,0	250,0	130,40%	251,0	250,0	100,40%	808,0	1.000,0	80,80%
SERVIÇO: 0037-UBS MISTA / PROD												
UBS ERMELINO MATARAZZO		5,0			5,0			5,0			20,0	
TOTAL		5,0			5,0			5,0			20,0	
SERVIÇO: 0039-SRT II - SERVIÇO RE												
RESIDENCIA TERAPEUTICA ERMELII	8,0			7,0			7,0			4,4		
TOTAL	8,0			7,0			7,0			4,4		
SERVIÇO: 0039-SRT II - SERVIÇO RE												
RESIDENCIA TERAPEUTICA ERMELII	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	24,0	24,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	24,0	24,0	100,00%
SERVIÇO: 0039-SRT II - SERVIÇO RE												
RESIDENCIA TERAPEUTICA ERMELII	100,0			87,5			87,5			55,0		
TOTAL	100,0			87,5			87,5			55,0		