	MAI	MAI		JUN	JUN		JUL	JUL		TOTAL	TOTAL	TOTAL %
UNIDADE	Realizado	Previsto	MAI %	Realizado	Previsto	JUN %	Realizado	Previsto	JUL %	Realizado	Previsto	Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S												
UBS VILA CISPER	405,0	2.912,0	13,91%	592,0	2.912,0	20,33%	800,0	2.912,0	27,47%	1.797,0	8.736,0	20,57%
UBS COSTA MELO UBS JARDIM KERALUX	989,0 510.0	2.080,0 1.248.0	47,55%	1.263,0 450,0	2.080,0 1.248,0	60,72% 36.06%	1.446,0	2.080,0 1.248.0	69,52%	3.698,0 1.347,0	6.240,0 3.744,0	59,26% 35.98%
UBS DR. PEDRO DE SOUZA CAMPO:	1.053.0	2.496.0	40,87% 42,19%	1,471.0	2.496.0	58.93%	387,0 1,459.0	2.496.0	31,01% 58,45%	3,983.0	7.488,0	53,19%
TOTAL	2.957,0	8.736,0	33,85%	3.776,0	8.736,0	43.22%	4.092,0	8.736,0	46.84%	10.825,0	26.208.0	41.30%
SERVIÇO: 0001-ESF - ESTRATÉGIA S												
UBS VILA CISPER	985,0	1.092,0	90,20%	1.659,0	1.092,0	151,92%	1.285,0	1.092,0	117,67%	3.929,0	3.276,0	119,93%
UBS COSTA MELO	927,0	780,0	118,85%	787,0	780,0	100,90%	858,0	780,0	110,00%	2.572,0	2.340,0	109,91%
UBS JARDIM KERALUX	452,0	468,0	96,58%	513,0	468,0	109,62%	547,0	468,0	116,88%	1.512,0	1.404,0	107,69%
UBS DR. PEDRO DE SOUZA CAMPO!	842,0	936,0	89,96%	1.229,0	936,0	131,30%	1.127,0	936,0	120,41%	3.198,0	2.808,0	113,89%
TOTAL	3.206,0	3.276,0	97,86%	4.188,0	3.276,0	127,84%	3.817,0	3.276,0	116,51%	11.211,0	9.828,0	114,07%
SERVIÇO: 0001-ESF - ESTRATÉGIA S UBS VILA CISPER	5.784,0	7.800,0	74,15%	5.970,0	7.800,0	76,54%	6.056,0	7.400,0	81,84%	17.810,0	23.000,0	77,43%
UBS COSTA MELO	4.801,0	5.200,0	92,33%	4.522,0	5.200,0	86,96%	3.994,0	5.000,0	79,88%	13.317,0	15.400,0	86,47%
UBS JARDIM KERALUX	1.664,0	3.000,0	55,47%	1.803,0	3.000,0	60,10%	2.685,0	3.000,0	89,50%	6.152,0	9.000,0	68,36%
UBS DR. PEDRO DE SOUZA CAMPO!	5.131.0	6.000,0	85,52%	5,563,0	6.000,0	92.72%	5.913,0	6.000,0	98,55%	16.607,0	18.000,0	92.26%
TOTAL	17.380,0	22.000,0	79,00%	17.858,0	22.000,0	81,17%	18.648,0	21.400,0	87,14%	53.886,0	65.400,0	82,39%
SERVIÇO: 0001-ESF - ESTRATÉGIA S												
UBS VILA CISPER		7,0			7,0			7,0			4,2	
UBS COSTA MELO		5,0			5,0			5,0			3,0	
UBS JARDIM KERALUX		3,0			3,0			3,0			1,8	
UBS DR. PEDRO DE SOUZA CAMPO:		6,0			6,0			6,0			3,6	
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S		21,0			21,0			21,0			12,6	
UBS VILA CISPER	280.0	208,0	134,62%	333,0	208,0	160,10%	400,0	208,0	192.31%	1.013,0	624,0	162,34%
UBS COSTA MELO	78.0	208,0	37.50%	241,0	208,0	115,87%	228.0	208,0	192,31%	547,0	624,0	87,66%
UBS JARDIM KERALUX	31,0	208,0	14,90%	190,0	208,0	91,35%	243,0	208,0	116,83%	464,0	624,0	74,36%
UBS DR. PEDRO DE SOUZA CAMPO!	223,0	416,0	53,61%	455,0	416,0	109,38%	457,0	416,0	109,86%	1.135,0	1.248,0	90,95%
TOTAL	612,0	1.040,0	58,85%	1.219,0	1.040,0	117,21%	1.328,0	1.040,0	127,69%	3.159,0	3.120,0	101,25%
SERVIÇO: 0001-ESF - ESTRATÉGIA S												
UBS VILA CISPER	706,0	832,0	84,86%	2.101,0	832,0	252,52%	921,0	832,0	110,70%	3.728,0	2.496,0	149,36%
UBS COSTA MELO	32,0	832,0	3,85%	849,0	832,0	102,04%	647,0	832,0	77,76%	1.528,0	2.496,0	61,22%
UBS JARDIM KERALUX UBS DR. PEDRO DE SOUZA CAMPO:	125,0	832,0	15,02%	1.206,0	832,0	144,95%	1.296,0	832,0	155,77%	2.627,0	2.496,0	105,25%
TOTAL	727,0 <b>1.590,0</b>	2.080,0 <b>4.576,0</b>	34,95% 34,75%	1.757,0 <b>5.913,0</b>	2.080,0 <b>4.576,0</b>	84,47% 129,22%	1.429,0 4.293,0	2.080,0 <b>4.576,0</b>	68,70% <b>93,82</b> %	3.913,0 <b>11.796,0</b>	6.240,0 13.728,0	62,71% <b>85,93</b> %
SERVICO: 0003-AMA - ESPECIALIDA	1.330,0	4.370,0	34,7370	3.313,0	4.370,0	123,2270	4.233,0	4.370,0	33,0270	11.750,0	13.720,0	03,3370
AMA ESPECIALIDADES BURGO PAU	542,0	575,0	94,26%	557,0	575.0	96,87%	567.0	460,0	123,26%	1,666.0	4 540 0	
TOTAL											1.610,0	103,48%
TOTAL	542,0	575,0	94,26%	557,0	575,0	96,87%	567,0	460,0	123,26%	1.666,0	1.610,0	103,48% 103,48%
SERVIÇO: 0003-AMA - ESPECIALIDA			94,26%	557,0	575,0	96,87%	567,0	460,0	123,26%	1.666,0	1.610,0	103,48%
SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU	484,0	690,0	<b>94,26%</b> 70,14%	<b>557,0</b> 637,0	<b>575,0</b> 690,0	<b>96,87%</b> 92,32%	<b>567,0</b> 613,0	<b>460,0</b> 460,0	<b>123,26%</b> 133,26%	1.666,0 1.734,0	1.610,0	103,48% 94,24%
SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL			94,26%	557,0	575,0	96,87%	567,0	460,0	123,26%	1.666,0	1.610,0	103,48%
SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	484,0 <b>484,0</b>	690,0 <b>690,0</b>	94,26% 70,14% 70,14%	557,0 637,0 637,0	<b>575,0</b> 690,0 <b>690,0</b>	96,87% 92,32% 92,32%	567,0 613,0 613,0	460,0 460,0 460,0	123,26% 133,26% 133,26%	1.666,0 1.734,0 1.734,0	1.610,0 1.840,0 1.840,0	94,24% 94,24%
SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU	484,0 <b>484,0</b> 258,0	690,0 <b>690,0</b> 345,0	94,26% 70,14% 70,14% 74,78%	557,0 637,0 637,0 321,0	<b>575,0</b> 690,0 <b>690,0</b> 345,0	96,87% 92,32% 92,32% 93,04%	567,0 613,0 613,0 308,0	460,0 460,0 460,0 239,0	123,26% 133,26% 133,26% 128,87%	1.666,0 1.734,0 1.734,0 887,0	1.610,0 1.840,0 1.840,0 929,0	94,24% 94,24% 94,24%
SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL	484,0 <b>484,0</b>	690,0 <b>690,0</b>	94,26% 70,14% 70,14%	557,0 637,0 637,0	<b>575,0</b> 690,0 <b>690,0</b>	96,87% 92,32% 92,32%	567,0 613,0 613,0	460,0 460,0 460,0	123,26% 133,26% 133,26%	1.666,0 1.734,0 1.734,0	1.610,0 1.840,0 1.840,0	94,24% 94,24%
SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU	484,0 <b>484,0</b> 258,0	690,0 <b>690,0</b> 345,0	94,26% 70,14% 70,14% 74,78%	557,0 637,0 637,0 321,0	575,0 690,0 690,0 345,0 345,0	96,87% 92,32% 92,32% 93,04%	567,0 613,0 613,0 308,0	460,0 460,0 460,0 239,0	123,26% 133,26% 133,26% 128,87%	1.666,0 1.734,0 1.734,0 887,0	1.840,0 1.840,0 929,0 929,0	94,24% 94,24% 94,24%
SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	484,0 484,0 258,0 258,0 415,0	690,0 690,0 345,0 345,0	94,26% 70,14% 70,14% 74,78% 74,78%	557,0 637,0 637,0 321,0 321,0 505,0	575,0 690,0 690,0 345,0 460,0	96,87% 92,32% 92,32% 93,04% 93,04%	567,0 613,0 613,0 308,0 308,0 349,0	460,0 460,0 460,0 239,0 239,0 575,0	123,26% 133,26% 133,26% 128,87% 128,87%	1.666,0 1.734,0 1.734,0 887,0 887,0	1.610,0 1.840,0 1.840,0 929,0 929,0	94,24% 94,24% 95,48% 95,48% 84,88%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL AMA ESPECIALIDADES BURGO PAU TOTAL AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA SERVICO: 0003-AMA - ESPECIALIDA SERVICO: 0003-AMA - ESPECIALIDA SERVICO: 0003-AMA - ESPECIALIDA	484,0 484,0 258,0 258,0 415,0	690,0 690,0 345,0 345,0 460,0	94,26% 70,14% 70,14% 74,78% 74,78% 90,22% 90,22%	557,0 637,0 637,0 321,0 321,0 505,0	575,0 690,0 690,0 345,0 345,0	96,87% 92,32% 92,32% 93,04% 93,04%	567,0 613,0 613,0 308,0 308,0	460,0 460,0 460,0 239,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70%	1.666,0 1.734,0 1.734,0 887,0 887,0 1.269,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0	94,24% 94,24% 94,24% 95,48% 95,48% 84,88%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA TOTAL SERVICO: 0003-AMA - ESPECIALIDA SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL	484,0 484,0 258,0 258,0 415,0 94,0	690,0 690,0 345,0 345,0 460,0 115,0	94,26% 70,14% 70,14% 74,78% 74,78% 90,22% 81,74%	557,0 637,0 637,0 321,0 321,0 505,0 505,0	575,0 690,0 690,0 345,0 345,0 460,0 115,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 139,13%	567,0 613,0 613,0 308,0 308,0 349,0 128,0	460,0 460,0 460,0 239,0 239,0 575,0 575,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 60,70%	1.666,0 1.734,0 1.734,0 887,0 887,0 1.269,0 1.269,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 345,0	94,24% 94,24% 94,24% 95,48% 95,48% 84,88% 81,0,72%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	484,0 484,0 258,0 258,0 415,0	690,0 690,0 345,0 345,0 460,0	94,26% 70,14% 70,14% 74,78% 74,78% 90,22% 90,22%	557,0 637,0 637,0 321,0 321,0 505,0	575,0 690,0 690,0 345,0 345,0 460,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78%	567,0 613,0 613,0 308,0 308,0 349,0 349,0	460,0 460,0 460,0 239,0 239,0 575,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70%	1.666,0 1.734,0 1.734,0 887,0 887,0 1.269,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0	94,24% 94,24% 94,24% 95,48% 95,48% 84,88%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDA AMA ESPECIALIDA AMA ESPECIALIDA SERVICO: 0003-AMA - ESPECIALIDA	484,0 484,0 258,0 258,0 415,0 415,0 94,0	690,0 690,0 345,0 345,0 460,0 460,0 115,0	94,26% 70,14% 70,14% 74,78% 74,78% 90,22% 90,22% 81,74% 81,74%	557,0 637,0 637,0 321,0 321,0 505,0 505,0 160,0	575,0 690,0 690,0 345,0 345,0 460,0 460,0 115,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 109,78% 139,13%	567,0 613,0 613,0 308,0 308,0 349,0 349,0 128,0	460,0 460,0 239,0 239,0 575,0 575,0 115,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 60,70% 111,30%	1.666,0 1.734,0 1.734,0 887,0 887,0 1.269,0 1.269,0 382,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 1.495,0 345,0	94,24% 94,24% 95,48% 95,48% 84,88% 84,88% 110,72%
SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU	484,0 484,0 258,0 258,0 415,0 415,0 94,0 94,0	690,0 690,0 345,0 345,0 460,0 460,0 115,0 690,0	94,26% 70,14% 70,14% 74,78% 74,78% 90,22% 90,22% 81,74% 81,74% 80,00%	557,0 637,0 637,0 321,0 321,0 505,0 505,0 160,0 578,0	575,0 690,0 690,0 345,0 345,0 460,0 115,0 690,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 109,78% 139,13% 139,13% 83,77%	567,0 613,0 613,0 308,0 308,0 349,0 128,0 128,0 573,0	460,0 460,0 239,0 239,0 575,0 575,0 115,0 575,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 60,70% 111,30% 199,65%	1.666,0 1.734,0 1.734,0 887,0 887,0 1.269,0 1.269,0 382,0 382,0 1.703,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 345,0 345,0 1.955,0	94,24% 94,24% 95,48% 95,48% 84,88% 810,72% 87,11%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL TOTAL	484,0 484,0 258,0 258,0 415,0 415,0 94,0	690,0 690,0 345,0 345,0 460,0 460,0 115,0	94,26% 70,14% 70,14% 74,78% 74,78% 90,22% 90,22% 81,74% 81,74%	557,0 637,0 637,0 321,0 321,0 505,0 505,0 160,0	575,0 690,0 690,0 345,0 345,0 460,0 460,0 115,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 109,78% 139,13%	567,0 613,0 613,0 308,0 308,0 349,0 349,0 128,0	460,0 460,0 239,0 239,0 575,0 575,0 115,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 60,70% 111,30%	1.666,0 1.734,0 1.734,0 887,0 887,0 1.269,0 1.269,0 382,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 1.495,0 345,0	94,24% 94,24% 95,48% 95,48% 84,88% 84,88% 110,72%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA	484,0 484,0 258,0 258,0 415,0 415,0 94,0 952,0	690,0 690,0 345,0 345,0 460,0 460,0 115,0 690,0	94,26% 70,14% 70,14% 74,78% 90,22% 90,22% 81,74% 81,74% 80,00%	557,0 637,0 637,0 321,0 321,0 505,0 505,0 160,0 578,0	575,0 690,0 690,0 345,0 345,0 460,0 460,0 115,0 690,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 109,78% 139,13% 139,13% 83,77% 83,77%	567,0 613,0 613,0 308,0 308,0 349,0 128,0 128,0 573,0	460,0 460,0 239,0 239,0 575,0 115,0 15,0 575,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 60,70% 111,30% 111,30% 99,65%	1.666,0 1.734,0 887,0 887,0 1.269,0 1.269,0 382,0 1.703,0 1.703,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 1.495,0 345,0 1.955,0	94,24% 94,24% 95,48% 95,48% 95,48% 110,72% 110,72% 87,11%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL TOTAL	484,0 484,0 258,0 258,0 415,0 415,0 94,0 94,0	690,0 690,0 345,0 345,0 460,0 460,0 115,0 690,0	94,26% 70,14% 70,14% 74,78% 74,78% 90,22% 90,22% 81,74% 81,74% 80,00%	557,0 637,0 637,0 321,0 321,0 505,0 505,0 160,0 578,0	575,0 690,0 690,0 345,0 345,0 460,0 115,0 690,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 109,78% 139,13% 139,13% 83,77%	567,0 613,0 613,0 308,0 308,0 349,0 128,0 128,0 573,0	460,0 460,0 239,0 239,0 575,0 575,0 115,0 575,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 60,70% 111,30% 199,65%	1.666,0 1.734,0 1.734,0 887,0 887,0 1.269,0 1.269,0 382,0 382,0 1.703,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 345,0 345,0 1.955,0	94,24% 94,24% 95,48% 95,48% 84,88% 810,72% 87,11%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL	484,0 484,0 258,0 258,0 415,0 415,0 94,0 552,0 827,0	690,0 690,0 345,0 345,0 460,0 115,0 690,0 690,0	94,26% 70,14% 70,14% 74,78% 90,22% 90,22% 81,74% 81,74% 80,00% 119,86%	557,0 637,0 637,0 321,0 321,0 505,0 160,0 578,0 578,0 678,0	575,0 690,0 690,0 345,0 345,0 460,0 115,0 690,0 690,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 109,78% 139,13% 139,13% 83,77% 83,77%	567,0 613,0 613,0 308,0 308,0 349,0 128,0 573,0 573,0 545,0	460,0 460,0 239,0 239,0 575,0 115,0 575,0 690,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 60,70% 111,30% 111,30% 99,65% 78,99%	1.666,0 1.734,0 1.734,0 887,0 887,0 1.269,0 382,0 382,0 1.703,0 1.703,0 2.050,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 345,0 345,0 1.955,0 2.070,0	103,48% 94,24% 94,24% 95,48% 95,48% 84,88% 110,72% 110,72% 87,11% 99,03%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL	484,0 484,0 258,0 258,0 415,0 415,0 94,0 952,0 552,0 827,0 827,0	690,0 690,0 345,0 345,0 460,0 115,0 690,0 690,0 690,0	94,26% 70,14% 70,14% 74,78% 74,78% 90,22% 90,22% 90,22% 81,74% 81,74% 80,00% 81,96% 119,86% 126,96%	557,0 637,0 637,0 321,0 321,0 505,0 160,0 160,0 578,0 678,0 678,0 541,0	575,0 690,0 690,0 345,0 345,0 460,0 115,0 690,0 690,0 690,0 460,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 139,13% 139,13% 83,77% 83,77% 98,26% 98,26%	567,0 613,0 613,0 308,0 308,0 349,0 128,0 573,0 573,0 545,0 600,0	460,0 460,0 460,0 239,0 239,0 575,0 575,0 115,0 575,0 690,0 690,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 60,70% 111,30% 111,30% 199,65% 78,99% 78,99%	1.666,0 1.734,0 1.734,0 887,0 887,0 1.269,0 1.269,0 382,0 1.703,0 1.703,0 2.050,0 1.725,0	1.610,0 1.840,0 1.840,0 929,0 1.495,0 1.495,0 345,0 1.955,0 2.070,0 1.315,0	103,48% 94,24% 94,24% 95,48% 95,48% 84,88% 84,88% 110,72% 87,11% 87,11% 99,03% 99,03%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL	484,0 484,0 258,0 258,0 415,0 415,0 94,0 952,0 552,0 827,0	690,0 690,0 345,0 345,0 460,0 460,0 115,0 690,0 690,0 690,0	94,26% 70,14% 70,14% 74,78% 74,78% 90,22% 90,22% 81,74% 81,74% 80,00% 80,00% 119,86%	557,0 637,0 637,0 321,0 321,0 505,0 505,0 160,0 578,0 678,0 678,0	575,0 690,0 690,0 345,0 346,0 460,0 115,0 115,0 690,0 690,0 690,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 139,13% 139,13% 83,77% 83,77% 98,26%	567,0 613,0 613,0 308,0 349,0 349,0 128,0 573,0 545,0	460,0 460,0 239,0 575,0 575,0 115,0 115,0 575,0 690,0 690,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 60,70% 111,30% 111,30% 99,65% 99,65% 78,99%	1.666,0 1.734,0 1.734,0 887,0 887,0 1.269,0 382,0 382,0 1.703,0 1.703,0 2.050,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 345,0 345,0 1.955,0 2.070,0	103,48% 94,24% 94,24% 95,48% 95,48% 84,88% 84,88% 110,72% 110,72% 87,11% 99,03%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA SERVICO: 0003-AMA - ESPECIALIDA ESPECIALIDADES BURGO PAU TOTAL	484,0 484,0 258,0 258,0 415,0 94,0 952,0 552,0 827,0 827,0 584,0	690,0 690,0 345,0 345,0 460,0 115,0 115,0 690,0 690,0 690,0 460,0	94,26% 70,14% 70,14% 74,78% 90,22% 90,22% 81,74% 81,74% 80,00% 119,86% 126,96%	557,0 637,0 637,0 321,0 321,0 505,0 505,0 160,0 578,0 678,0 678,0 541,0	575,0 690,0 690,0 345,0 345,0 460,0 115,0 690,0 690,0 690,0 460,0 460,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 139,13% 139,13% 83,77% 83,77% 98,26% 98,26%	567,0 613,0 613,0 308,0 308,0 349,0 128,0 573,0 545,0 600,0 600,0	460,0 460,0 460,0 239,0 239,0 575,0 575,0 115,0 575,0 690,0 395,0 395,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 60,70% 111,30% 111,30% 111,30% 99,65% 99,65% 78,99% 78,99% 151,90%	1.666,0 1.734,0 1.734,0 887,0 887,0 1.269,0 1.269,0 1.269,0 1.703,0 1.703,0 1.703,0 1.703,0 1.703,0 1.703,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 345,0 345,0 1.955,0 2.070,0 1.315,0	103,48% 94,24% 94,24% 95,48% 95,48% 84,88% 84,88% 110,72% 110,72% 87,11% 99,03% 99,03% 131,18%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	484,0 484,0 258,0 258,0 415,0 94,0 952,0 552,0 827,0 827,0 584,0	690,0 690,0 345,0 345,0 460,0 115,0 690,0 690,0 460,0 460,0	94,26% 70,14% 70,14% 74,78% 74,78% 90,22% 90,22% 81,74% 80,00% 80,00% 119,86% 126,96% 126,96% 109,57%	557,0 637,0 637,0 321,0 321,0 505,0 160,0 160,0 578,0 678,0 541,0 541,0	575,0 690,0 690,0 345,0 345,0 460,0 115,0 115,0 690,0 690,0 460,0 115,0 115,0 115,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 139,13% 139,13% 83,77% 83,77% 98,26% 117,61% 114,78%	567,0 613,0 613,0 308,0 308,0 349,0 128,0 128,0 573,0 545,0 600,0 600,0	460,0 460,0 460,0 239,0 575,0 575,0 115,0 575,0 690,0 690,0 395,0 395,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 60,70% 111,30% 111,30% 99,65% 99,65% 78,99% 151,90% 151,90% 129,57%	1.666,0 1.734,0 1.734,0 887,0 887,0 887,0 1.269,0 1.269,0 1.703,0 1.703,0 1.703,0 1.725,0 407,0 407,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 345,0 345,0 1.955,0 2.070,0 1.315,0 345,0	103,48% 94,24% 94,24% 95,48% 95,48% 84,88% 81,072% 110,72% 87,11% 87,11% 99,03% 99,03% 131,18% 117,97%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL	484,0 484,0 258,0 258,0 415,0 94,0 952,0 552,0 827,0 827,0 584,0	690,0 690,0 345,0 345,0 460,0 115,0 115,0 690,0 690,0 690,0 460,0	94,26% 70,14% 70,14% 74,78% 90,22% 90,22% 81,74% 81,74% 80,00% 119,86% 126,96%	557,0 637,0 637,0 321,0 321,0 505,0 505,0 160,0 578,0 678,0 678,0 541,0	575,0 690,0 690,0 345,0 345,0 460,0 115,0 690,0 690,0 690,0 460,0 460,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 139,13% 139,13% 83,77% 83,77% 98,26% 98,26%	567,0 613,0 613,0 308,0 308,0 349,0 128,0 573,0 545,0 600,0 600,0	460,0 460,0 460,0 239,0 239,0 575,0 575,0 115,0 575,0 690,0 395,0 395,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 60,70% 111,30% 111,30% 111,30% 99,65% 99,65% 78,99% 78,99% 151,90%	1.666,0 1.734,0 1.734,0 887,0 887,0 1.269,0 1.269,0 1.269,0 1.703,0 1.703,0 1.703,0 1.703,0 1.703,0 1.703,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 345,0 345,0 1.955,0 2.070,0 1.315,0	103,48% 94,24% 94,24% 95,48% 95,48% 84,88% 84,88% 110,72% 110,72% 87,11% 99,03% 99,03% 131,18%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA	484,0 484,0 258,0 258,0 415,0 415,0 94,0 952,0 552,0 552,0 552,0 552,0 126,0	690,0 690,0 345,0 345,0 460,0 115,0 690,0 690,0 690,0 460,0 460,0 115,0	94,26% 70,14% 70,14% 74,78% 74,78% 90,22% 90,22% 81,74% 81,74% 81,74% 81,00% 80,00% 119,86% 126,96% 126,96% 109,57% 109,57%	557,0 637,0 637,0 321,0 321,0 321,0 505,0 160,0 578,0 578,0 678,0 541,0 541,0 132,0	575,0 690,0 690,0 345,0 345,0 460,0 460,0 115,0 690,0 690,0 690,0 460,0 460,0 115,0 115,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 139,13% 139,13% 131,13% 83,77% 98,26% 98,26% 117,61% 114,78%	567,0 613,0 613,0 308,0 308,0 349,0 128,0 128,0 573,0 545,0 600,0 600,0 149,0	460,0 460,0 460,0 239,0 575,0 575,0 115,0 575,0 690,0 690,0 395,0 395,0 115,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 60,70% 111,30% 111,30% 111,30% 111,30% 151,90% 151,90% 151,90% 129,57%	1.666,0 1.734,0 1.734,0 887,0 887,0 887,0 382,0 1.269,0 382,0 1.703,0 1.703,0 1.725,0 407,0 407,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 1.495,0 345,0 2.070,0 1.315,0 1.315,0 345,0 345,0 345,0 345,0	103,48% 94,24% 94,24% 95,48% 95,48% 84,88% 110,72% 110,72% 131,11% 87,11% 99,03% 99,03% 131,18% 117,97%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL	484,0 484,0 258,0 415,0 415,0 94,0 552,0 827,0 827,0 584,0 126,0	690,0 690,0 345,0 345,0 460,0 115,0 690,0 690,0 460,0 460,0	94,26% 70,14% 70,14% 74,78% 74,78% 90,22% 90,22% 81,74% 80,00% 80,00% 119,86% 126,96% 126,96% 109,57%	557,0 637,0 637,0 321,0 321,0 505,0 160,0 578,0 678,0 678,0 541,0 541,0 132,0 146,0	575,0 690,0 690,0 345,0 345,0 460,0 460,0 690,0 690,0 690,0 460,0 460,0 460,0 45	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 109,78% 139,13% 139,13% 83,77% 83,77% 98,26% 98,26% 117,61% 114,78% 114,78%	567,0 613,0 613,0 308,0 308,0 349,0 128,0 573,0 545,0 600,0 600,0 149,0 177,0	460,0 460,0 460,0 239,0 575,0 575,0 115,0 575,0 690,0 690,0 395,0 395,0 315,0 115,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 60,70% 111,30% 111,30% 111,30% 111,30% 151,90% 151,90% 151,90% 151,90% 151,90% 151,90%	1.666,0 1.734,0 1.734,0 887,0 887,0 1.269,0 1.269,0 382,0 1.703,0 1.703,0 1.705,0 1.725,0 1.725,0 1.725,0 407,0 407,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 345,0 345,0 1.955,0 2.070,0 1.315,0 1.315,0 345,0 345,0	103,48% 94,24% 94,24% 95,48% 95,48% 84,88% 110,72% 110,72% 87,11% 87,11% 99,03% 99,03% 131,18% 131,187 117,97%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL	484,0 484,0 258,0 258,0 415,0 415,0 94,0 952,0 552,0 552,0 552,0 552,0 126,0	690,0 690,0 345,0 345,0 460,0 460,0 115,0 690,0 690,0 690,0 460,0 115,0 115,0	94,26% 70,14% 70,14% 74,78% 74,78% 90,22% 90,22% 81,74% 80,00% 80,00% 119,86% 126,96% 109,57% 109,57%	557,0 637,0 637,0 321,0 321,0 321,0 505,0 160,0 578,0 578,0 678,0 541,0 541,0 132,0	575,0 690,0 690,0 345,0 345,0 460,0 460,0 115,0 690,0 690,0 690,0 460,0 460,0 115,0 115,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 139,13% 139,13% 131,13% 83,77% 98,26% 98,26% 117,61% 114,78%	567,0 613,0 613,0 308,0 308,0 349,0 128,0 128,0 573,0 545,0 600,0 600,0 149,0	460,0 460,0 460,0 239,0 575,0 575,0 115,0 575,0 690,0 690,0 395,0 395,0 115,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 60,70% 111,30% 111,30% 111,30% 111,30% 151,90% 151,90% 151,90% 129,57%	1.666,0 1.734,0 1.734,0 887,0 887,0 887,0 382,0 1.269,0 382,0 1.703,0 1.703,0 1.725,0 407,0 407,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 1.495,0 345,0 2.070,0 1.315,0 1.315,0 345,0 345,0 345,0 345,0	103,48% 94,24% 94,24% 95,48% 95,48% 84,88% 110,72% 110,72% 131,11% 87,11% 99,03% 99,03% 131,18% 117,97%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL	484,0 484,0 258,0 415,0 415,0 94,0 552,0 827,0 827,0 584,0 126,0	690,0 690,0 345,0 345,0 460,0 460,0 115,0 690,0 690,0 690,0 460,0 115,0 115,0	94,26% 70,14% 70,14% 74,78% 74,78% 90,22% 90,22% 81,74% 80,00% 80,00% 119,86% 126,96% 109,57% 109,57%	557,0 637,0 637,0 321,0 321,0 505,0 160,0 578,0 678,0 678,0 541,0 541,0 132,0 146,0	575,0 690,0 690,0 345,0 345,0 460,0 460,0 690,0 690,0 690,0 460,0 460,0 460,0 45	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 109,78% 139,13% 139,13% 83,77% 83,77% 98,26% 98,26% 117,61% 114,78% 114,78%	567,0 613,0 613,0 308,0 308,0 349,0 128,0 573,0 545,0 600,0 600,0 149,0 177,0	460,0 460,0 460,0 239,0 575,0 575,0 115,0 575,0 690,0 690,0 395,0 395,0 315,0 115,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 60,70% 111,30% 111,30% 111,30% 111,30% 151,90% 151,90% 151,90% 151,90% 151,90% 151,90%	1.666,0 1.734,0 1.734,0 887,0 887,0 1.269,0 1.269,0 382,0 1.703,0 1.703,0 1.705,0 1.725,0 1.725,0 1.725,0 407,0 407,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 345,0 345,0 1.955,0 2.070,0 1.315,0 1.315,0 345,0 345,0	103,48% 94,24% 94,24% 95,48% 95,48% 84,88% 110,72% 110,72% 87,11% 87,11% 99,03% 99,03% 131,18% 131,187 117,97%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA SERVICO: 0003-AMA - ESPECIALIDA SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA	484,0 484,0 258,0 258,0 415,0 415,0 94,0 552,0 552,0 827,0 827,0 584,0 126,0 0,0	690,0 690,0 345,0 345,0 460,0 460,0 115,0 690,0 690,0 460,0 115,0 115,0 230,0	94,26% 70,14% 70,14% 74,78% 74,78% 90,22% 81,74% 80,00% 81,74% 119,86% 126,96% 109,57% 0,00% 0,00%	557,0 637,0 637,0 321,0 321,0 505,0 160,0 578,0 578,0 678,0 678,0 541,0 132,0 146,0 146,0	575,0 690,0 690,0 345,0 345,0 460,0 115,0 690,0 690,0 690,0 460,0 115,0 115,0 230,0 230,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 139,13% 139,13% 83,77% 83,77% 81,761% 117,61% 114,78% 114,78% 63,48% 63,48%	567,0 613,0 613,0 308,0 308,0 349,0 128,0 128,0 573,0 545,0 600,0 149,0 177,0	460,0 460,0 460,0 239,0 239,0 575,0 115,0 575,0 690,0 690,0 395,0 115,0 115,0 115,0 115,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 60,70% 60,70% 111,30% 111,30% 99,65% 99,65% 151,90% 151,90% 129,57% 129,57% 153,91%	1.666,0 1.734,0 1.734,0 887,0 887,0 1.269,0 382,0 1.703,0 1.703,0 1.703,0 1.725,0 407,0 407,0 323,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 345,0 345,0 1.955,0 1.955,0 2.070,0 2.070,0 1.315,0 345,0 345,0	103,48% 94,24% 94,24% 95,48% 95,48% 95,48% 84,88% 110,72% 87,11% 87,11% 99,03% 99,03% 131,18% 117,97% 117,97% 56,17%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL	484,0 484,0 258,0 258,0 415,0 415,0 94,0 94,0 552,0 827,0 827,0 584,0 126,0 0,0	690,0 690,0 345,0 345,0 460,0 115,0 115,0 690,0 690,0 690,0 460,0 115,0 115,0 230,0	94,26% 70,14% 70,14% 70,14% 74,78% 4,78% 90,22% 81,74% 80,00% 81,74% 80,00% 119,86% 126,96% 126,96% 109,57% 0,00% 120,22% 120,22%	557,0 637,0 637,0 321,0 321,0 505,0 160,0 578,0 578,0 678,0 541,0 541,0 132,0 146,0 146,0 641,0 641,0	575,0 690,0 690,0 345,0 345,0 460,0 460,0 115,0 690,0 690,0 460,0 115,0 115,0 230,0 460,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 139,13% 139,13% 83,77% 83,77% 98,26% 98,26% 117,61% 114,78% 114,78% 63,48% 63,48% 139,35% 139,35%	567,0 613,0 613,0 308,0 308,0 349,0 128,0 573,0 545,0 600,0 600,0 149,0 177,0 177,0 394,0	460,0 460,0 460,0 239,0 239,0 575,0 115,0 575,0 690,0 690,0 395,0 395,0 115,0 115,0 115,0 460,0 460,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 111,30% 111,30% 99,65% 99,65% 78,99% 151,90% 151,90% 151,90% 153,91% 153,91% 153,91%	1.666,0 1.734,0 1.734,0 887,0 887,0 1.269,0 1.269,0 382,0 1.703,0 1.703,0 1.725,0 407,0 423,0 323,0 1.588,0 1.588,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 1.495,0 1.955,0 1.955,0 2.070,0 2.070,0 345,0 345,0 345,0 345,0 345,0 1.315,0 575,0	103,48% 94,24% 94,24% 95,48% 95,48% 84,88% 84,88% 87,11% 87,11% 87,11% 99,03% 131,18% 131,18% 117,97% 156,17% 156,17%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-CAPS IL ADULTO / F CAPS ADULTO II ERMELINO MATAF	484,0 484,0 258,0 258,0 415,0 415,0 94,0 94,0 552,0 527,0 827,0 584,0 126,0 0,0 0,0	690,0 690,0 345,0 345,0 460,0 115,0 115,0 690,0 690,0 460,0 115,0 115,0 230,0 230,0 460,0	94,26% 70,14% 70,14% 70,14% 74,78% 90,22% 90,22% 81,74% 80,00% 81,74% 80,00% 119,86% 126,96% 109,57% 0,00% 0,00% 120,22%	557,0 637,0 637,0 321,0 321,0 321,0 505,0 505,0 505,0 578,0 678,0 678,0 541,0 132,0 146,0 146,0 641,0 641,0 621,0	575,0 690,0 690,0 345,0 345,0 460,0 115,0 690,0 690,0 690,0 115,0 115,0 230,0 230,0 460,0 220,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 139,13% 139,13% 83,77% 83,77% 98,26% 117,61% 114,78% 114,78% 139,35% 139,35%	567,0 613,0 613,0 308,0 308,0 349,0 349,0 128,0 573,0 545,0 600,0 149,0 177,0 394,0 394,0	460,0 460,0 460,0 239,0 233,0 575,0 575,0 115,0 575,0 690,0 690,0 395,0 115,0 115,0 115,0 460,0 460,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 60,70% 111,30% 111,30% 111,30% 78,99% 78,99% 151,90% 129,57% 129,57% 153,91% 85,65% 85,65% 85,65%	1.666,0 1.734,0 1.734,0 887,0 887,0 1.269,0 1.269,0 1.269,0 1.703,0 1.703,0 1.703,0 1.725,0 407,0 407,0 407,0 407,0 1.588,0 1.588,0 1.588,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 1.495,0 1.955,0 2.070,0 2.070,0 1.315,0 345,0	103,48% 94,24% 94,24% 95,48% 95,48% 84,88% 84,88% 110,72% 87,11% 99,03% 99,03% 131,18% 117,97% 156,17% 115,07% 130,61%
SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA AMA ESPECIALIDADES BURGO PAU TOTAL SERVICO: 0003-AMA - ESPECIALIDA	484,0 484,0 258,0 258,0 415,0 94,0 94,0 552,0 827,0 827,0 126,0 0,0 0,0	690,0 690,0 345,0 345,0 460,0 115,0 115,0 690,0 690,0 690,0 460,0 115,0 230,0 230,0	94,26% 70,14% 70,14% 70,14% 74,78% 4,78% 90,22% 81,74% 80,00% 81,74% 80,00% 119,86% 126,96% 126,96% 109,57% 0,00% 120,22% 120,22%	557,0 637,0 637,0 321,0 321,0 505,0 160,0 578,0 578,0 678,0 541,0 541,0 132,0 146,0 146,0 641,0 641,0	575,0 690,0 690,0 345,0 345,0 460,0 115,0 690,0 690,0 690,0 460,0 460,0 115,0 230,0 460,0 460,0 460,0	96,87% 92,32% 92,32% 93,04% 93,04% 109,78% 139,13% 139,13% 83,77% 83,77% 98,26% 98,26% 117,61% 114,78% 114,78% 63,48% 63,48% 139,35% 139,35%	567,0 613,0 613,0 308,0 308,0 349,0 128,0 573,0 545,0 600,0 600,0 149,0 177,0 177,0 394,0 394,0	460,0 460,0 460,0 239,0 239,0 575,0 115,0 575,0 690,0 690,0 395,0 395,0 115,0 115,0 115,0 460,0 460,0	123,26% 133,26% 133,26% 128,87% 128,87% 60,70% 111,30% 111,30% 99,65% 99,65% 78,99% 151,90% 151,90% 151,90% 153,91% 153,91% 153,91%	1.666,0 1.734,0 1.734,0 887,0 887,0 1.269,0 1.269,0 382,0 1.703,0 1.703,0 1.725,0 407,0 423,0 323,0 1.588,0 1.588,0	1.610,0 1.840,0 1.840,0 929,0 929,0 1.495,0 345,0 345,0 1.955,0 1.955,0 2.070,0 1.315,0 1.315,0 575,0 1.380,0 1.380,0	103,48% 94,24% 94,24% 95,48% 95,48% 84,88% 84,88% 87,11% 87,11% 87,11% 99,03% 131,18% 131,18% 117,97% 156,17% 156,17%

UNIDADE	MAI	MAI	MAI %	JUN	JUN	JUN %	JUL	JUL	JUL %	TOTAL	TOTAL	TOTAL %
-	Realizado	Previsto	IVIAI 70	Realizado	Previsto	3014 70	Realizado	Previsto	JOE 76	Realizado	Previsto	Realiz/Prev
SERVIÇO: 0006-CAPS II ÁLCOOL E D	450.0	400.0	85.79%	272.0	400.0	405 2007	229.0	400.0	120.53%	450.0	4440	404.044
CAPS ÁLCOOL E DROGAS II ERMELII TOTAL	163,0 163,0	190,0 <b>190.0</b>	85,79% 85,79%	373,0 <b>373,0</b>	190,0 190.0	196,32% 196,32%	229,0 229,0	190,0 190,0	120,53% 120,53%	153,0 <b>153,0</b>	114,0 114,0	134,21% 134,21%
SERVICO: 0009-PAI - PROGRAMA I	103,0	150,0	63,7376	373,0	150,0	150,5270	225,0	150,0	120,55%	155,0	114,0	134,2176
UBS ERMELINO MATARAZZO		120,0			120,0			120,0			96,0	
TOTAL		120,0			120,0			120,0			96,0	
SERVIÇO: 0013-UBS - UNIDADE BÁ												
UBS PONTE RASA - DR. CARLOS OLI	1.235,0	1.315,0	93,92%	1.168,0	1.315,0	88,82%	1.272,0	1.315,0	96,73%	3.675,0	3.945,0	93,16%
UBS BURGO PAULISTA	980,0	789,0	124,21%	830,0	789,0	105,20%	736,0	789,0	93,28%	2.546,0	2.367,0	107,56%
AMA/UBS INTEGRADA PROF. DR. H	535,0	789,0	67,81%	446,0	789,0	56,53%	860,0	1.052,0	81,75%	2.678,0	4.208,0	63,64%
AMA/UBS INTEGRADA JARDIM TRE	604,0	789,0	76,55%	724,0	789,0	91,76%	603,0	789,0	76,43%	3.076,0	3.945,0	77,97%
UBS JARDIM PENHA AMA/UBS INTEGRADA JARDIM POF	867,0 530.0	789,0 789.0	109,89% 67.17%	804,0 212.0	789,0 789.0	101,90% 26.87%	818,0 542.0	789,0 789.0	103,68% 68.69%	2.489,0 1.284.0	2.367,0 2.367.0	105,15% 54,25%
TOTAL	4.751,0	5.260,0	90,32%	4.184,0	5.260,0	79,54%	4.831,0	5.523.0	87,47%	15.748,0	19.199,0	82,03%
SERVIÇO: 0013-UBS - UNIDADE BÁ	4.731,0	3.200,0	30,3270	4.104,0	3.200,0	13,3470	4.031,0	3.323,0	07,4770	13.740,0	13.133,0	02,0370
UBS PONTE RASA - DR. CARLOS OLI	486,0	789,0	61,60%	486,0	789,0	61,60%	397,0	789,0	50,32%	1.369,0	2.367,0	57,84%
UBS BURGO PAULISTA	165,0	526,0	31,37%	176,0	526,0	33,46%	306,0	526,0	58,17%	647,0	1.578,0	41,00%
AMA/UBS INTEGRADA PROF. DR. H	202,0	789,0	25,60%	0,0	789,0	0,00%		789,0		505,0	3.945,0	12,80%
AMA/UBS INTEGRADA JARDIM TRE	490,0	789,0	62,10%	524,0	789,0	66,41%	520,0	789,0	65,91%	2.065,0	3.945,0	52,34%
UBS JARDIM PENHA	290,0	526,0	55,13%	323,0	526,0	61,41%	300,0	526,0	57,03%	913,0	1.578,0	57,86%
AMA/UBS INTEGRADA JARDIM POF	292,0	526,0	55,51%	460,0	526,0	87,45%	213,0	526,0	40,49%	965,0	1.578,0	61,15%
TOTAL	1.925,0	3.945,0	48,80%	1.969,0	3.945,0	49,91%	1.736,0	3.945,0	44,01%	6.464,0	14.991,0	43,12%
SERVIÇO: 0013-UBS - UNIDADE BÁ: UBS PONTE RASA - DR. CARLOS OLI	430,0	789.0	54.50%	242,0	789,0	30.67%	394,0	789.0	49.94%	1.066,0	2.367,0	45.04%
UBS PUNTE RASA - DR. CARLUS OLI UBS BURGO PAULISTA	430,0 317.0	789,0 263.0	120.53%	242,0	789,0 263.0	113.31%	394,0	789,0 263.0	130,42%	958.0	2.367,0 789.0	45,04% 121.42%
AMA/UBS INTEGRADA PROF. DR. H	643.0	789.0	81,50%	714.0	789.0	90,49%	349,0	789.0	44.23%	2.741,0	3.945,0	69,48%
AMA/UBS INTEGRADA JARDIM TRE	267,0	526,0	50,76%	257,0	526,0	48.86%	160,0	263,0	60,84%	1.379,0	2.367,0	58,26%
UBS JARDIM PENHA	472,0	526,0	89,73%	404,0	526,0	76,81%	427,0	526,0	81,18%	1.303,0	1.578,0	82,57%
AMA/UBS INTEGRADA JARDIM POF	0,0	512,0	0,00%	100,0	512,0	19,53%		263,0		100,0	1.287,0	7,77%
TOTAL	2.129,0	3.405,0	62,53%	2.015,0	3.405,0	59,18%	1.673,0	2.893,0	57,83%	7.547,0	12.333,0	61,19%
SERVIÇO: 0013-UBS - UNIDADE BÁ												
UBS PONTE RASA - DR. CARLOS OLI	224,0	375,0	59,73%	349,0	375,0	93,07%	339,0	375,0	90,40%	912,0	1.125,0	81,07%
TOTAL	224,0	375,0	59,73%	349,0	375,0	93,07%	339,0	375,0	90,40%	912,0	1.125,0	81,07%
SERVIÇO: 0013-UBS - UNIDADE BÁ: UBS PONTE RASA - DR. CARLOS OLI	336.0	360,0	93,33%	391,0	360,0	108,61%	441,0	471,0	93,63%	1.168,0	1.191,0	98,07%
UBS BURGO PAULISTA	207,0	222,0	93,24%	286,0	222,0	128,83%	212,0	222,0	95,50%	705,0	666,0	105,86%
AMA/UBS INTEGRADA PROF. DR. H	344,0	470,0	73,19%	401,0	470,0	85,32%	487,0	470.0	103,62%	1.768,0	2.350,0	75,23%
AMA/UBS INTEGRADA JARDIM TRE	184,0	360,0	51,11%	301,0	360,0	83,61%	179,0	360,0	49,72%	1.352,0	1.800,0	75,11%
UBS JARDIM PENHA	327,0	333,0	98,20%	317,0	333,0	95,20%	248,0	333,0	74,47%	892,0	999,0	89,29%
AMA/UBS INTEGRADA JARDIM POF	267,0	360,0	74,17%	361,0	360,0	100,28%	347,0	360,0	96,39%	975,0	1.080,0	90,28%
TOTAL	1.665,0	2.105,0	79,10%	2.057,0	2.105,0	97,72%	1.914,0	2.216,0	86,37%	6.860,0	8.086,0	84,84%
SERVIÇO: 0013-UBS - UNIDADE BÁ												
UBS PONTE RASA - DR. CARLOS OLI	1.825,0	1.440,0	126,74%	2.338,0	1.440,0	162,36%	2.561,0	1.884,0	135,93%	6.724,0	4.764,0	141,14%
UBS BURGO PAULISTA	892,0	888,0	100,45%	1.493,0	888,0	168,13%	747,0	888,0	84,12%	3.132,0	2.664,0	117,57%
AMA/UBS INTEGRADA PROF. DR. H AMA/UBS INTEGRADA JARDIM TRE	1.068,0 392,0	1.880,0 1.440,0	56,81% 27.22%	1.295,0 1.080,0	1.880,0 1.440,0	68,88% 75,00%	1.954,0 470,0	1.880,0 1.440,0	103,94% 32,64%	5.970,0 3.220,0	9.400,0 7.200,0	63,51% 44,72%
UBS JARDIM PENHA	1.092,0	1.332,0	81.98%	1.090,0	1.332,0	81,83%	1.027,0	1.332,0	77,10%	3.209,0	3.996,0	80.31%
AMA/UBS INTEGRADA JARDIM POF	1.060.0	1.440.0	73.61%	1,603,0	1,440.0	111.32%	1.435.0	1.440.0	99.65%	4.098.0	4.320.0	94,86%
TOTAL	6.329,0	8.420,0	75,17%	8.899,0	8.420,0	105,69%	8.194,0	8.864,0	92,44%	26.353,0	32.344,0	81,48%
SERVIÇO: 0016-APOIO DIAGNÓSTII												
AMA ESPECIALIDADES BURGO PAU	204,0	200,0	102,00%	202,0	200,0	101,00%	209,0	200,0	104,50%	615,0	600,0	102,50%
TOTAL	204,0	200,0	102,00%	202,0	200,0	101,00%	209,0	200,0	104,50%	615,0	600,0	102,50%
SERVIÇO: 0016-APOIO DIAGNÓSTII	446.0	405.0	00.000	400.0	125.0	405 400/	420.0	425.0	104.00%	270.0	275.0	101.07%
AMA ESPECIALIDADES BURGO PAU TOTAL	116,0	125,0	92,80%	133,0	-,-	106,40%	130,0	125,0		379,0	375,0	
SERVIÇO: 0016-APOIO DIAGNÓSTII	116,0	125,0	92,80%	133,0	125,0	106,40%	130,0	125,0	104,00%	379,0	375,0	101,07%
AMA ESPECIALIDADES BURGO PAU	103.0	100.0	103.00%	102.0	100.0	102.00%	104.0	100.0	104.00%	309.0	300.0	103.00%
TOTAL	103,0	100,0	103,00%	102,0	100,0	102,00%	104,0	100,0	104,00%	309.0	300,0	103,00%
SERVIÇO: 0016-APOIO DIAGNÓSTII	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,-		,	,,,,		- 7-	,,-			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
AMA ESPECIALIDADES BURGO PAU	40,0	40,0	100,00%	46,0	40,0	115,00%	44,0	40,0	110,00%	130,0	120,0	108,33%
TOTAL	40,0	40,0	100,00%	46,0	40,0	115,00%	44,0	40,0	110,00%	130,0	120,0	108,33%
SERVIÇO: 0016-APOIO DIAGNÓSTII												
AMA ESPECIALIDADES BURGO PAU	89,0	120,0	74,17%	111,0	120,0	92,50%	118,0	100,0	118,00%	318,0	340,0	93,53%
TOTAL	89,0	120,0	74,17%	111,0	120,0	92,50%	118,0	100,0	118,00%	318,0	340,0	93,53%
SERVIÇO: 0016-APOIO DIAGNÓSTII UBS ERMELINO MATARAZZO	422.0	502,0	86,25%	406.0	502.0	98,80%	469.0	502,0	93,43%	1.804.0	2.008.0	89,84%
	433,0 680.0	683,0	99.56%	496,0 681,0	683,0	98,80%	469,0 642.0	683,0	93,43%	3.267,0	3.415,0	95.67%
			23,30%			100,00%	609,0	576,0	105,73%	1.776,0		102,78%
AMA/UBS INTEGRADA PROF. DR. H		576.0	102.60%	576.0	576.0							
AMA/UBS INTEGRADA PROF. DR. H AMA ESPECIALIDADES BURGO PAU	591,0	576,0 <b>1,761.0</b>	102,60% 96.76%	576,0 <b>1.753.0</b>	576,0 <b>1.761.0</b>						1.728,0 <b>7.151.0</b>	
AMA/UBS INTEGRADA PROF. DR. H		576,0 <b>1.761,0</b>	102,60% <b>96,76%</b>	576,0 <b>1.753,0</b>	576,0 <b>1.761,0</b>	99,55%	1.720,0	1.761,0	97,67%	6.847,0	1.728,0 <b>7.151,0</b>	95,75%
AMA/UBS INTEGRADA PROF. DR. H AMA ESPECIALIDADES BURGO PAU TOTAL	591,0											
AMA/UBS INTEGRADA PROF. DR. H AMA ESPECIALIDADES BURGO PAU TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIK	591,0 <b>1.704,0</b>	1.761,0	96,76%	1.753,0	1.761,0	99,55%	1.720,0	1.761,0	97,67%	6.847,0	7.151,0	95,75%

UNIDADE	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0016-APOIO DIAGNÓSTII UBS BURGO PAULISTA	600,0	600,0	100,00%	640,0	600,0	106,67%	621,0	600,0	103,50%	1.861,0	1.800,0	103,39%
TOTAL	600,0		100,00%	640,0	600,0	106,67%	621,0	600,0	103,50%	1.861,0	1.800,0	103,39%
SERVIÇO: 0018-ATENÇÃO DOMICIL	600,0	600,0	100,00%	640,0	600,0	106,67%	621,0	600,0	103,50%	1.861,0	1.800,0	103,39%
UBS ERMELINO MATARAZZO	52,0	60,0	86,67%	62,0	60,0	103,33%	66,0	60,0	110,00%	180,0	240,0	75,00%
AMA/UBS INTEGRADA JARDIM POF	60,0	60,0	100,00%	65,0	60,0	103,33%	67,0	60,0	111,67%	192,0	180,0	106,67%
TOTAL	112,0	120,0	93,33%	127,0	120,0	105,83%	133,0	120,0	110,83%	372,0	420,0	88,57%
SERVIÇO: 0018-ATENÇÃO DOMICIL	112,0	120,0	33,33%	127,0	120,0	103,0370	133,0	120,0	110,05%	372,0	420,0	00,3770
UBS ERMELINO MATARAZZO	75.0	120.0	62.50%	127.0	120.0	105.83%	133.0	120.0	110.83%	335.0	480.0	69.79%
TOTAL	75,0	120,0	62,50%	127,0	120,0	105,83%	133,0	120,0	110,83%	335,0	480,0	69,79%
SERVIÇO: 0033-UAA - UNIDADE DE	73,0	120,0	02,3070	127,0	120,0	103,0370	133,0	120,0	110,0370	333,0	400,0	05,7576
CAPS ÁLCOOL E DROGAS II ERMELII	10.0			9,6			9,6			5,8		
TOTAL	10,0			9,6			9,6			5,8		
SERVICO: 0033-UAA - UNIDADE DE	10,0			3,0			3,0			3,0		
CAPS ÁLCOOL E DROGAS II ERMELII	10.0			10.0			10.0			6.0		
TOTAL	10,0			10,0			10,0			6,0		
SERVIÇO: 0033-UAA - UNIDADE DE	10,0			10,0			10,0			0,0		
CAPS ÁLCOOL E DROGAS II ERMELII		10.0			10.0			10.0			30.0	
TOTAL		10,0			10,0			10,0			30,0	
SERVIÇO: 0037-UBS MISTA / PROD		20,0			10,0			20,0			33,0	
UBS ERMELINO MATARAZZO									-			
TOTAL												
SERVIÇO: 0037-UBS MISTA / PROD												
UBS ERMELINO MATARAZZO	521,0	780,0	66,79%	877,0	780,0	112,44%	817,0	780,0	104,74%	2.215,0	3.120,0	70,99%
TOTAL	521,0	780,0	66,79%	877,0	780,0	112,44%	817,0	780,0	104,74%	2.215,0	3.120,0	70,99%
SERVICO: 0037-UBS MISTA / PROD	322,0	700,0	00,7370	077,0	700,0	111,1170	017,0	700,0	204,7470	2.225,0	3.120,0	10,5570
UBS ERMELINO MATARAZZO		6.600,0			6.600,0			5.000,0			24.800,0	
TOTAL		6.600,0			6.600,0			5.000,0			24.800,0	
SERVIÇO: 0037-UBS MISTA / PROD												
UBS ERMELINO MATARAZZO	217,0	360,0	60,28%	265,0	360,0	73,61%	349,0	360,0	96,94%	831,0	1.440,0	57,71%
TOTAL	217,0	360,0	60,28%	265,0	360,0	73,61%	349,0	360,0	96,94%	831,0	1.440,0	57,71%
SERVIÇO: 0037-UBS MISTA / PROD	,											
UBS ERMELINO MATARAZZO	843,0	1.440,0	58,54%	1.683,0	1.440,0	116,88%	1.217,0	1.440,0	84,51%	3.743,0	5.760,0	64,98%
TOTAL	843,0	1.440,0	58,54%	1.683,0	1.440,0	116,88%	1.217,0	1.440,0	84,51%	3.743,0	5.760,0	64,98%
SERVIÇO: 0037-UBS MISTA / PROD	,						-					. ,
UBS ERMELINO MATARAZZO	1.466,0	1.332,0	110,06%	1.508,0	1.332,0	113,21%	1.079,0	888,0	121,51%	4.053,0	4.884,0	82,99%
TOTAL	1.466,0	1.332,0	110,06%	1.508,0	1.332,0	113,21%	1.079,0	888,0	121,51%	4.053,0	4.884,0	82,99%
SERVICO: 0037-UBS MISTA / PROD			.,								,.	
UBS ERMELINO MATARAZZO	551,0	888,0	62,05%	569,0	888,0	64,08%	553,0	666,0	83,03%	1.673,0	3.330,0	50,24%
TOTAL	551,0	888,0	62,05%	569,0	888,0	64,08%	553,0	666,0	83,03%	1.673,0	3.330,0	50,24%
SERVIÇO: 0037-UBS MISTA / PROD												
UBS ERMELINO MATARAZZO	607,0	1.110,0	54,68%	546,0	1.110,0	49,19%	462,0	666,0	69,37%	1.615,0	3.996,0	40,42%
TOTAL	607,0	1.110,0	54,68%	546,0	1.110,0	49,19%	462,0	666,0	69,37%	1.615,0	3.996,0	40,42%
SERVIÇO: 0037-UBS MISTA / PROD												
UBS ERMELINO MATARAZZO	231,0	250,0	92,40%	326,0	250,0	130,40%	251,0	250,0	100,40%	808,0	1.000,0	80,80%
TOTAL	231,0	250,0	92,40%	326,0	250,0	130,40%	251,0	250,0	100,40%	808,0	1.000,0	80,80%
SERVIÇO: 0037-UBS MISTA / PROD												
UBS ERMELINO MATARAZZO		5,0			5,0			5,0			20,0	
TOTAL		5,0			5,0			5,0			20,0	
SERVIÇO: 0039-SRT II - SERVIÇO RE												
RESIDENCIA TERAPEUTICA ERMELII	8,0			7,0			7,0			4,4		
TOTAL	8,0			7,0			7,0			4,4		
SERVIÇO: 0039-SRT II - SERVIÇO RE												
RESIDENCIA TERAPEUTICA ERMELII	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	24,0	24,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	24,0	24,0	100,00%
SERVIÇO: 0039-SRT II - SERVIÇO RE												
RESIDENCIA TERAPEUTICA ERMELII	100,0			87,5			87,5			55,0		
	100,0			87,5			87,5			55,0		